

2014 Annual Report



EMPOWERING
people with disabilities



2014 Highlights



MISSION

With community support and collaboration we provide resources and services that enhance the quality of life for families with disabilities and special needs.

CEO Message

2014 has been an amazing year showcasing renewal and recovery! Following the flood in southern Alberta in 2013 much focus and effort was required to rebuild the fundraising events impacted. We celebrated the opening of the first new dorm at camp. Then, thanks to the overwhelming generosity of an anonymous donor through the Calgary Foundation in September, we started construction for the second dorm — scheduled to open in February 2016. We continued to offer programs to make a real difference in the lives of people with disabilities and special needs. We are very excited to have launched a new event in partnership with the Children's Hospital Aid

Society which will debut in the spring of 2015 called **Woman2Warrior**. We continue now to wrap up our capital campaign for camp with over 85% of the goal achieved! Easter Seals Alberta, its donors, leaders, volunteers, and staff are so grateful to all who faithfully support our work.



VISION

Through passion and commitment we make a difference in the lives of people with disabilities and special needs.

Programs

The ***Easter Seals Equipment and Support Services Program*** (ESS) is a core service of the organization providing individuals of all ages with vital equipment needed to enhance mobility and provide independence and community integration. In 2014 we were able to provide clients with 246 pieces of equipment including power scooters, power wheelchairs, and home and vehicle adaptations at a cost of \$502,603. Ninety of those items were recycled at a cost of \$44,000 resulting in an estimated cost savings of over \$300,000. The program reached 19% more recipients than in 2013 – and our waiting lists continue to grow.

The ***Give a Kid a Lift Program*** entered its fourth year. 17 year old Wilfredo received an elevator for his home this spring. He was born with Cerebral Palsy and uses a manual wheelchair and walker for mobility. He could not independently enter and exit his home and was confined to the first level. Now Wilfredo can reach all three levels of his home and come and go as he pleases. *Thanks to our community partners: Enhance Your Home Renovations, Canwest Elevator and Lifts, Big Dog Lumber Co. Ltd., Garaventa Lifts, Rona Home Centre – Ogden Road.*

The ***Easter Seals McQueen Residence*** will celebrate its 40th Anniversary this coming

2014 Highlights



*Easter Seals
Camp Horizon
will celebrate its
50th Anniversary
this coming year.*



Programs (continued)

year! The group home continues to be a residence for nine adults with physical disabilities. This past year, one of the residents, Chris Kramps, passed away unexpectedly. He will be sadly missed by all those who knew him. In the coming year, the group home is hoping to renovate the kitchen, to make it modern and current. So far, \$20,000 has been raised for the kitchen courtesy of the Alberta New Home Warranty Program.

2013/2014 was a big year for **Easter Seals Camp Horizon**. This past summer we saw hundreds of familiar camper faces as well as many new ones. Calgary Epilepsy Association and the Paralympic Sports Association joined

us as new partner organizations. Countless hours of donated time and energy through our corporate work party program helped to keep Camp looking it's best. The stage in the new Safeway Amphitheatre, a new giant swing, new kitchens in our staff cabins, to name a few, were all made possible through the generosity of the corporate community.

Phyllis Davidson Scholarship Program. The Davidson family, our scholarship donor, generously doubled their annual contribution in 2014 which has allowed 10 students to receive scholarships for this school year! Since its establishment in 2006 almost 30 students have been afforded post secondary education and



this year's group are attending programs including Education, Psychology, Fine Arts, Community Rehabilitation, Disability Studies, Architectural Technology and Political Science.

Easter Seals Youth Ambassadors.

Every year our organization chooses two ambassadors – one for northern Alberta and one for southern Alberta to tell our story at events and help build awareness from a personal point of view on the difference Easter Seals is making in people's lives every day. Last year we were very well represented by Portia Dugan and Megan Fachini who attended dozens of events with donors, volunteers, fundraising participants, and

media partners, and did a stellar job of putting a face to the services Easter Seals provides.



PORTIA DUGAN



MEGAN FACHINI

2014 Financial Statements

Independent Auditor's Report

January 27, 2015, Edmonton, Alberta

To the Directors of
Alberta Easter Seals Society:

The accompanying summary financial statements, which comprise the summary statement of financial position as at October 31, 2014, and the summary results from operations for the year then ended, are derived from the audited financial statements of the Alberta Easter Seals Society for the year ended October 31, 2014. We expressed an unmodified audit opinion on those financial statements in our report dated January 27, 2015.

The summary financial statements do not contain all the disclosures required by the Accounting Standards for Not for Profit Organizations. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of Alberta Easter Seals Society.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of a summary of the audited financial statements on the basis described in Note 1.

Auditor's Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Alberta Easter Seals Society for the year ended October 31, 2014 are a fair summary of those financial statements, on the basis described in Note 1.

Kingston Ross Pasnak LLP

Kingston Ross Pasnak LLP
Chartered Accountants

Summary Financial Statements

Alberta Easter Seals Society Year ended October 31, 2014

RESULTS FROM OPERATIONS	2014	2013
REVENUES		
Fundraising campaigns and events	\$ 2,824,692	\$ 2,855,664
Recreation camp	837,191	885,967
Residential home	790,247	774,146
Equipment Support Services	298,322	279,426
Estates/bequests	119,852	25,390
Investment income	101,093	86,340
Other revenue	2,437	11,321
	4,973,834	4,918,254

EXPENDITURES		
Programs and services	3,003,362	3,061,057
Fundraising campaigns and events	709,923	672,201
General administration	563,938	621,572
Amortization	544,715	145,801
Contributions to registered charitable organizations	125,287	123,564
	4,947,225	4,624,195
Excess of revenues over expenditures	\$ 26,609	\$ 294,059

FINANCIAL POSITION

ASSETS		
Cash and short term investments	\$ 5,388,481	\$ 3,941,459
Other current assets	427,820	551,121
Property and equipment	5,567,459	3,461,620
Estates/bequest investments	148,959	141,017
	\$ 11,532,719	\$ 8,095,217

LIABILITIES		
Accounts payable and accrued liabilities	\$ 295,235	\$ 521,240
Deferred revenue	5,074,837	3,023,811
Externally restricted contributions	3,807,000	2,221,128
	9,177,072	5,766,179

NET ASSETS		
Stabilization reserve fund	590,000	590,000
Investment in property and equipment	537,644	591,469
Estate/bequest contributions internally restricted	1,123,003	1,042,569
Endowment funds	105,000	105,000
	2,355,647	2,329,038
	\$ 11,532,719	\$ 8,095,217

NOTE 1

Management is responsible for the preparation of the summary financial statements. The summary financial statements are comprised of the summary statement of financial position and the summary results of operations, and do not include any other schedules, a summary of significant accounting policies or the notes to the financial statements. The summary statement of financial position and the summary results of operations are presented with the same amounts as the audited financial statements, but certain balances have been combined and all the note referencing has been removed.

Finances

Alberta Easter Seals Society Year ended October 31, 2014

The Financial Statements of Alberta Easter Seals Society for the year ended October 31, 2014 are audited by Kingston Ross Pasnak LLP, Chartered Accountants.

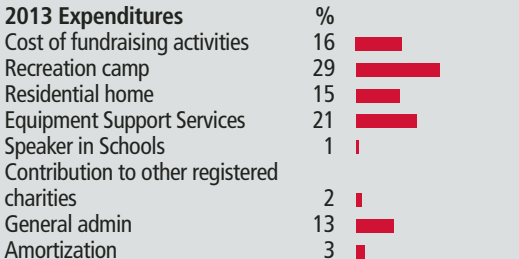
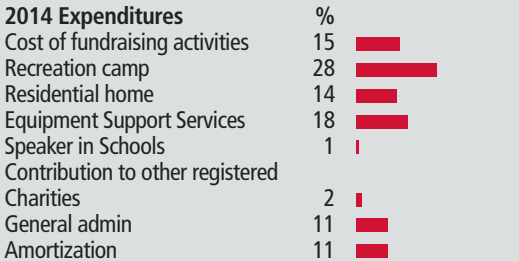
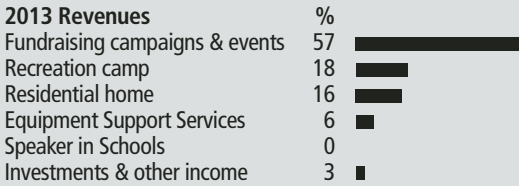
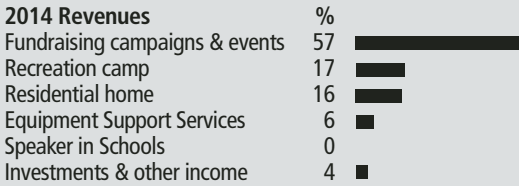
Copies are available upon request.

The tables and charts below summarize the operating results and distribution of revenue and expenditures.

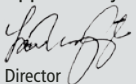
SUMMARY OF OPERATING RESULTS (\$-000's) 2014 2013

Total revenue	4,974	4,918
Total expenditures	4,947	4,624
(Deficit) / surplus	27	294

DISTRIBUTION OF REVENUE AND EXPENDITURES BY PROGRAM / SERVICES



Approved by the Board


Director


Director

2014 Board of Directors

Nancy Beauchemin Edmonton
 Brandon Biluk Calgary
 Dale Briske Edmonton
 Simone Chalifoux Edmonton
 Debbie Couch Edmonton
 Sharon Duncan Claresholm
 Anne Ewen Banff
 Louise Novinger Grant Calgary
 Vineeta Maguire Calgary
 George McConechy Edmonton
 Dan McPhee Calgary
 Len Polsky Calgary
 Ryan Sommer Edmonton
 Bradley Wamboldt Calgary

2014 Annual Awards

GLEN MATHESON AWARD
 Len and Faigel Shapiro

BARRY MAGUIRE ORDER OF MERIT
 Keith and Susan Hodgson

CORPORATE AWARD
 ATB Financial
 Pengrowth Energy Corporation
 Calaway Park
 President's Choice Children's Charity
 Enhance Your Home Renovations

PLAQUE OF RECOGNITION
 Holmes Family
 N. Murray Edwards

CULTURE OF ABILITY AWARD
 The Venturer Society

JOHN KITTLER VOLUNTEERISM AWARD
 Michael Jennings

FORMER LIEUTENANT GOVERNOR OF ALBERTA HONOURABLE NORMAN KWONG AWARD
 James M. Flaherty, (posthumously)

PRESIDENTS' AWARD (2013)
 Bradley Wamboldt

ALUMNI LEADERSHIP AWARD
 Lucy Diep
 Erika Kreze
 Martha Franklin
 Mark Burzacott

Thank You For Your Support

GOVERNMENT SUPPORTERS

Alberta Gaming & Liquor Commission
Alberta Health Services, Supportive Living
Alberta Human Services, Disability Services
Government of Canada – Canada Summer Jobs

LEGACY GIFTS

Estate of Donna Marquardt
Estate of Doris Lee
Estate of Grace Hallas
Estate of John Mahony
Estate of Peter Campbell
Estate of Wilhelm Roland

PRESIDENT'S CIRCLE

Anonymous Donors at The Calgary Foundation
ATB Financial
Calgary Home Builders Foundation
Douglas W. Davidson
Friends of We Care Foundation Inc
Horizon North Logistics Ltd.
OPUS Corporation
President's Choice
Children's Charity
Safeway Canada Ltd
The Calgary Foundation

LEADERSHIP

Booster Juice
Multiple Sclerosis Society of Canada
Red Apple Stores
The Tenaquip Foundation

CHAMPIONS

Alberta Tubular Products Ltd
Allard Foundation
Ann Bowers
Canadian Online Giving Foundation
Cardel Homes
Century 21 Bamber Realty Ltd.
Childrens Hospital Aid Society
CBC World Markets
City of Edmonton Community Investment Operating Grant
Crate Designs Ltd
Edmonton Community Foundation
Encana Corporation
John & Helen Kittler
Kerrie Shellian

Motion Specialties Calgary
Peavey Mart Division of Peavey Industries Limited
Pengrowth Energy Corporation
People Engaged in Benevolent Activities Association
Petroamerica Oil Corp
Qualico
Seashell Foundation at the Aqueduct Foundation
The Avril Lavigne Foundation
The Mark Mercier Foundation
The Tegler Foundation
Watson Family Foundation at the Calgary Foundation
Wintergreen Golf and Country Club
WorleyParsons

PARTNERS

Admaki Incorporated
ARC Financial Corporation
Associated Canadian Travellers Benefaction Foundation
Burnet Duckworth & Palmer LLP
Bear Children's Fund
Calgary Catholic Teachers Charities Association
Calgary Children's Foundation
Campers Village
Canwest Elevators and Lifts
Cenovus
Community Foundation of Southeastern Alberta
CREIT Management L.L.P.
Dian and N.K. Eldeiry
Elbow River Lodge #180
Enerplus Corporation
Evolution Technologies
Ex-Tech Contracting
General Mills Canada Corporation
Jamie & Pamela Biluk
Jim & Susan Hill
Kinsmen Club of Calgary
Lignum Interiors Inc.
Lloyd Sadd Insurance Brokers
Maguire Family
Medichair Calgary
Murray & Elsie Todd
Nickle Family Foundation
Peters & Company Ltd.
Prism Flow Products Inc.
RBC Foundation
Realtors Community Foundation
Soderglen Ranches Ltd
SynCon Management Ltd.
The Harold E. Ballard Foundation



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Alberta

CHARITABLE REGISTRATION
NUMBER: 10669 4169 RR0001

www.easterseals.ab.ca